

**MADERA SPAY AND NEUTER CLINIC
STARTUP COST ESTIMATE**

Expense Title	Notes	Amount
Annual Salary & Benefit Estimates		
Veterinarian Salary FT (1)		\$100,000.00
Vet Technicians (2)		\$80,000.00
Receptionist		\$35,000.00
Practice Manager		\$55,000.00
Office support/maintenance (PT)		\$15,000.00
Salary Totals		\$285,000.00
Medical Equipment	One time expenses	
Surgical Equipment Misc.		\$5,000.00
Autoclave		\$2,500.00
Surgical Tables (3)		\$9,375.00
Anesthesia Machines (3)		\$9,600.00
Lighting with Stands (3)		\$2,000.00
Drug Storage Locker		\$1,000.00
Misc Medical Storage Cabinets		\$3,000.00
Xray Machine	Optional until year two \$25,000.	
Stainless Steel Holding Cages		\$10,000.00
Medical Equipment Totals		\$42,475.00
Office and Other Equipment		
Desks, Lobby Chairs, etc.	Used	\$6,000.00
Computers and Application Software		\$4,500.00
Tech Support	Part time	\$12,000.00
Insurance		\$4,000.00
Office Rental Expense		\$15,000.00
Security System Purchase/Install		\$3,000.00
Cargo Trailer For Pop-Up Events	Used 8x15	\$5,000.00
Total Other Equipment		\$49,500.00
Total Salary and Equipment Estimate		\$376,975.00